

how many families participate. If less than 50 families wish to participate in a swimming lake, we will then have to keep the lake as it is, relying on the few households who pay their maintenance fee alone.

As you can see from our expenses below, the cost to just MAINTAIN the lake is approximately \$7490.00. This does NOT include swimming. To add swimming we would need an additional \$1200.00 (low estimate) for water treatment (in the swimming area only, to treat the entire lake would be \$3000.00) and an additional \$480.00 for weekly water testing. Plus the additional costs for life guard payroll, payroll taxes, payroll processing and the items needed get the lake in compliance with swimming regulations. Since we have not had swimming in a while, these costs will be a bit higher.

It is also important to note that we have 3 outstanding bills from the previous administration which we are negotiating on currently.

<b>General Lake Expenses WITHOUT Swimming per year</b>	
Property Tax	\$900.00
Water/Sewer	\$500.00
PSEG (ELECTRICITY)	\$600.00
General Postage	\$49.00
Insurance - Gen Liability and Clubhouse	\$2,230.00
Insurance - for Officers	\$881.00
PO BOX	\$80.00
Food License	\$50.00
Annual 5013© (nonprofit) filing	\$150.00
Township Wayne Beach Lic Fee/ Inspection	\$200.00
Annual Newsletter printing mailing	\$550.00
Accountant year end	\$300.00
General Mait repairs/ emergency	\$1,000.00
<b>Subtotal</b>	<b>\$7,490.00</b>

### Meet and Greet

There will be an orderly informational meeting to be held on **Sunday, April 19, 2015 from 11-1:30 pm at Our Lady of Consolation Church**. This meeting is to answer any questions regarding the lake and to hear about other options available to us. Both Mayor Vergano and Nadine Bello plan on being there so we hope you can attend also. Mayor Vergano has been very supportive of us in the last few years. We are in the process of working with the township to get the parking lot repaired as well as the fence fixed. The township has been giving us sand for the last few years as well. You can also meet our current officers and we can inform you about what we have been doing to keep the lake alive. Please keep in mind this will be an orderly meeting. We will be going into further detail about what our options are at this meeting. Some of the options we are reviewing are: